

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,910,708.27	21,910,708.27	100 %	6,291,817.11	29 %	5,947,484.19	27 %	95 %
Professional Regulation Commission	21,910,708.27	21,910,708.27	100 %	6,291,817.11	29 %	5,947,484.19	27 %	95 %
Regional Office - IVB	21,910,708.27	21,910,708.27	100 %	6,291,817.11	29 %	5,947,484.19	27 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	16,332,205.09	16,332,205.09	100 %	6,227,325.72	38 %	5,945,484.19	36 %	95 %
PS	9,299,205.09	9,299,205.09	100 %	4,128,640.05	44 %	3,861,812.19	42 %	94 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,098,685.67	30 %	2,083,672.00	30 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,578,503.18	5,578,503.18	100 %	64,491.39	1 %	2,000.00	0 %	3 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,578,503.18	5,578,503.18	100 %	64,491.39	1 %	2,000.00	0 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

WILMA T. UNANA
Budget Officer
Date: 2022-05-10 15:49:18
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Certified Correct:

RASETES E. RAZONABE
Chief Accountant
Date: 2022-05-10 15:49:18

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2022-05-10 16:05:17

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2022-05-10 16:23:34
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